

2/2

RAMA PULP AND PAPERS LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH SEPTEMBER 2013							Re. in Lacs
PARTICULARS	For the quarter Ended			For the Six months Ended		Year ended Audited	
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013	
Revenue from Operation (Gross)	2,176.82	1,832.51	1,901.46	4,009.33	3,691.14	7,465.64	
Less: Excise Duty	107.58	96.90	89.57	204.48	164.37	346.24	
I Revenue from Operation (Net)	2,069.24	1,735.61	1,811.89	3,804.85	3,526.77	7,119.40	
II Other Income	(5.61)	5.92	1.01	0.31	5.81	13.59	
Total Revenue (I+II)	2,063.63	1,741.53	1,812.90	3,805.16	3,532.58	7,132.99	
Expenditure							
Change in Inventories of Finished Goods & Stock in Process	2.10	0.41	(54.65)	2.51	(85.24)	(43.31)	
Cost of Materials Consumed	1,174.16	723.79	840.37	1,897.95	1,570.24	3,196.88	
Purchases of Stock in Trade	50.05	304.53	337.28	354.58	627.59	1,133.70	
Employee Benefit Expenses	77.21	59.61	54.04	136.82	107.57	243.95	
Finance Cost	24.94	26.50	31.70	51.44	56.92	109.09	
Depreciation	36.99	25.51	23.37	62.50	46.72	102.03	
Other Expenses	545.54	475.83	472.52	1,021.37	971.95	2,014.43	
Total Expenditure	1,910.99	1,616.18	1,704.63	3,527.17	3,295.75	6,756.77	
Profit before Income Tax	152.64	125.35	108.27	277.99	236.83	376.22	
Provision for Taxation/Deffered Tax	25.00			25.00		88.76	
Profit before Deffered Tax	127.64	125.35	108.27	252.99	236.83	287.46	
Net Profit	127.64	125.35	108.27	252.99	236.83	287.46	
Paid up Equity share capital (Face value Rs. 10/- each)	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	
Reserves excluding Revaluation Reserves	NA	NA	NA	NA	NA	2,232.01	
Earnings per Share (of Rs.10 Each)							
(A) Basic & Diluted Earning per Share (in Rs.)	1.16	1.14	0.98	2.30	2.15	2.61	
(B) Basic & Diluted Earning per Share (in Rs.)	1.16	1.14	0.98	2.30	2.15	2.61	
Particulars of Share Holding							
Public share Holding							
Nos of Shares	8,331,941	8,331,941	8,875,941	8,331,941	8,875,941	8,331,941	
Percentage of Share Holding	75.74%	75.74%	80.69%	75.74%	80.69%	75.74%	
Promoters and Promoter Group Share Holding							
Pledged/ Encumbered							
Nos of Shares	405,000	405,000	405,000	405,000	405,000	405,000	
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	15.18%	15.18%	19.07%	15.18%	19.07%	15.18%	
Percentage of Shares (as a % of the total share Capital of the Company)	3.68%	3.68%	3.68%	3.68%	3.68%	3.68%	
Non Encumbered							
Nos of Shares	2,263,059	2,263,059	1,719,059	2,263,059	1,719,059	2,263,059	
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	84.82%	84.82%	80.93%	84.82%	80.93%	84.82%	
Percentage of Shares (as a % of the total share Capital of the Company)	20.57%	20.57%	15.63%	20.57%	15.63%	20.57%	

NOTES:

1	The above results revived and recommended by the Audit Committee and taken on record and approved by the Board of Directors in their meeting held on 30th OCTOBER, 2013.
2	The Segmental reporting is not applicable to the company as the company is in one segment of Business i.e.Papers.
3	Figurs of previous period have been re-grouped and or recast wherever considered necessary to confirm to the grouping of the current period.
4	Investor Complaints for the Quarter ended 30.09.2013
	Opening Balance 0
	Received & Solved 0
	Closing Balance 0

Place : Mumbai
Date : 30th OCTOBER 2013

For Rama Pulp & Papers Ltd
[Signature]
Director